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CENTRAL INTELLIGENCE AGENCY

REPORT

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Newspapers as indicated

GIVES YUGOSLAV PIAN FULFILIMENT FOR 1950, SERBIAN 1950, 1951 BUDGETS

LISTS PERCENTAGES OF PLAN FULFILLMENT -- Zagreb, Borba, 21 Jan 51

The table below shows the fulfillment of the Yugoslav economic plan for 1950, and the 1950 fulfillment in comparison with that of 1949 (in percent):

		1950 Plan Fulfillment	1950 in % of 1949
I.	Over-all federal budget	99•3	. 101.2
II.	Plan for industrial production (Original plan was reduced by 5.4 per- cent)		
	A. Manufacturing, electric power, and extractive industries, including military sector	99•3	106.3
	(Military sector not included in the following figures)		
	B. Responsibility for production, by sphere of activity:		
	Council for the Power and Extractive Industries Council for Machine Building Council for the Processing Industry Other councils	98.9 97.3	111.8 105.9 104.3 101.0
	C. Industrial production of federal significance	98.4	110.6

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		1950 Plan Fulfillment	1950 in % of 1949
]	1. Council for the Power and Extractive Industries	101.0	117.8
	General Directorate for Petro- leum	101.1	139.7
	General Directorate for Metal- lurgy	100.9	113.5
2	2. Council for Machine Building	96.2	108.0
	General Directorate for Ferrous Metallurgy	95•5	104.3
	Federal General Directorate for Machine Building	98.0	118.8
:	3. Other federal councils	100.4	105.4
	Industrial production of republic significance	99.6	100.2
	Serbia Croatia Slovenia Bosnia and Herzegovina Macedonia Montenegro	98.4 98.1 100.4 103.8 105.6 101.0	98.0 97.5 100.0 112.0 109.7 117.2
	Industrial production of local significance	114.4	
	Local, type I Local, type II	105.1 132.4	
	Total industrial and mining production, by sphere of activity (of federal, republic, and local significance)	v	
	Production and distribution of elec- tric power Production and processing of coal	97.3 97.0	111.8 · 106.1
	Production and processing of petro- leum Ferrous metallurgy Nonferrous metallurgy	99.7 96.7 101.2	137.7 104.9 112.4
	Production, refining, processing of nonmetals	95.0	104.7
	Metal industry and processing of metals Shipbuilding Electrical industry Chemical industry Building materials industry Lumber industry Paper industry Textile industry Leather and footwear industry	100.2 96.9 98.7 99.4 97.5 101.0 100.8 100.3	116.8 107.1 113.4 109.1 109.2 110.8 99.1 95.9 110.3

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		1950 Plan Fulfillment	1950 in % of 1949
	Rubber industry Food industry Printing industry Tobacco industry Motion picture industry	95.0 97.5 98.8 97.9 94.8	102.6 89.8 110.0 92.4 98.0
III.	Plan for agriculture		
•	A. Total value of agricultural pro- duction	70.7	73.1
	Vegetable and field-product pro- duction Fruit production Grape production Livestock production Fish production	60.7 77.4 73.1 89.1 88.8	62.2 63.3 84.8 94.1 112.3
:	B. Increase of socialist sector, as compared to 1949		112.5
	State sector		106.1
	Cooperative sector (farm work co- operatives and cooperative farms)		118.8
	Number of farm work cooperatives	•	105.2
	Number of families in farm work co- operatives		119.6
	Farming area of farm work coopera- tives		120.4
	C. Structure of farming area in 1950 (total = 100 percent)		Percent of Total
	1. Socialist sector		34.1
	State sector Cooperative sector		15.9 18.2
	2. Private sector		65.9
		1950 Plan Fulfillment	1950 in % of 1949
IV.	Forest exploitation plan	91.8	91.0
. V.	Construction plan	95.2	94.8
VI.	Transportation plan	98.3	109.2
	Transportation of freight Transportation of passengers Mail service	94.4 107.6 95.5	105.8 113.7 103.7
VII.	Goods turnover plan	101.1	104.9
	Guaranteed supply Commerce at tied prices Free sale	85.1 80.5 113.5	90.6 104.7 112.8

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DISCUSSES SERBIAN BUDGETS -- Belgrade, Glas, 17 Jan 51; Belgrade, Borba, 16 Jan 51

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At a meeting of the People's Skupstina of Serbia, held 14 - 16 January 1951, Serbian Minister of Firince Milorad Zoric stated that the 1949 revenues amounted to 17,137,708,709 dinars, although the plan called for 16,782,289,565 dinars. The 1949 expenditures amounted to 16,190,835,270; dinars, while the plan called for 16,782,289,565 dinars.

The 1950 budget for Serbia, which amounted to 23,386,100,000 dinars in revenues and an equal amount in expenditures, was fulfilled 100 percent for expenditures and 101.17 percent, or 23,657,800,000 dinars, for revenues.

The 1951 budget for Serbia calls for 24,793,800,000 dinars in revenues and an equal amount in expenditures. Investments in the social standard and capital construction will be 10.1 percent larger in 1951 than in 1950.

Revenues in 1950 were as follows (in millions of dinars):

Revenues	Planned	Fulfilled	Percentage Fulfillment
From the economy From the population From institutions and offices Miscellaneous Revenue surplus	13,285.6 7,900.6 1,000.0 1,200.0	12,845 8,169 841 866 946.8	97 103 84 72

Expenditures in 1950 were as follows (in millions of dinars):

Expenditures	Planned	Fulfilled	Percentage Fulfillment
For capital construction, for the social standard, and for the rest of the economy Education and national culture Health and social security	10,668 4,204.7 2,623.5	10,030.8 3,856 2,396.2	94 83 91
State administration and legisla- ture Reserve fund	4,942.9 887	4,436.8 929.6	90 100

The 1950 revenue surplus over expenditures is 271,700,000 dinars.

The proposed 1951 budget for Serbia is as follows: (1) republic revenues and expenditures, 17,192,774,000 dinars; (2) revenues from autonomous provinces and people's councils, 7,601,026,000 dinars; expenditures for autonomous provinces and people's councils, 7,988,104,000 dinars. This means an expenditure surplus of 387,078,000 dinars over revenues.

The proposed revenues for 1951 are to be obtained as follows (in millions of dinars):

Revenues	<u>1951</u>	1951 in % of 1950
From the economy From the population Institutions and offices Miscellaneous	15,828.6 6,976.2 900 1,089	123.2 85.5 107.0 125.7
	24,793.8	104.8

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The proposed expenditures for 1951 are to be as follows (in dinars):

Investments for capital construction
Investments for social standard
Reserves for imported equipment
Other financing of the economy

10,095,000,000 2,104,100,000 444,000,000 1,580,000,000

Total

14,223,000,000 /sic/

The state will give 1,290,000,000 dinars to farm work cooperatives in 1951 for capital construction and it will give 1,580,000,000 dinars for local investments. In 1951 the budget for social and health insurance will be about 610 million dinars, or 25.5 percent greater than in 1950, and that for education and national culture about 1,053,500,000 dinars, or 29.6 percent greater.

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